#### Welcome!



 Please introduce yourself to others seated near you

Sign-in



#### I Have A Question or Comment!



#### Complete a form:

Let's Talk at u-46.org/letstalk

Email to UniteU46@u-46.org

Ask during small group work time



#### I HAVE A QUESTION! I would like to be contacted by a Unite U-46

representative who can respond to this question/comme
Your question or comment may be directly related to the community engagement project or any other matter regarding the school district
Name:
Address:
Phone:
we
E-Mail:

UniteU46@u-46.org UniteU46.com

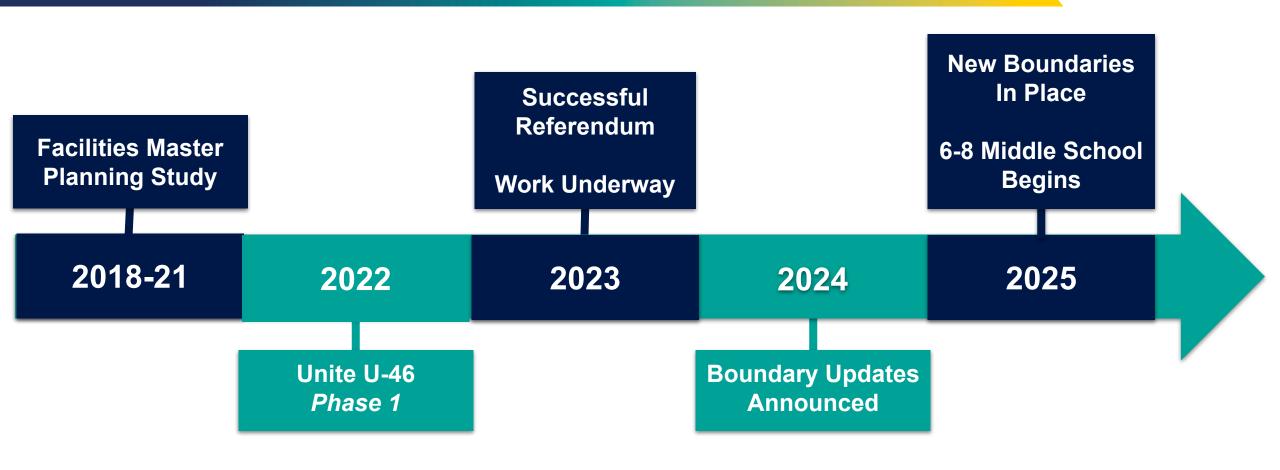
Unite46

Moving Forward Together

**Update #1 June 20, 2023** 

#### Where We've Been, Where We're Headed.





### First, a celebration



#### **ELGIN COURIER-NEWS**

#### U-46 building bond referendum passes with large majority



Elgin Courier-News • Apr 04, 2023 at 11:01 pm





## Planning Our Next Steps Unite U-46 Plan Update



## SOAL

Increase the annual budget for maintenance and repairs by \$10 million per year as recommended by architectural firm DLR Group in the facilities master plan.

# STATUS

■ Planning for increased maintenance and repairs districtwide to start in Summer 2024.



# GOAL

Balance enrollment at schools throughout the District.

# STATUS

- Fall 2023: Community-based redistricting process begins.
- Spring 2024: New boundaries planned to be announced.
- **■** Fall 2025: New boundaries in place.



# GOAL

Update elementary school buildings to support expanded preschool opportunities for more students districtwide.

# STATUS

- Additional preschool classrooms next year at four schools
  - 134 more slots for our youngest learners



# GOAL

Improve equitable access to programs at more schools districtwide.

# STATUS

 Work to balance enrollments across the district through boundary adjustments will also include a review of program placements (dual language, gifted, special education)



# GOAL

Implement a true 6th through 8th grade middle school model districtwide.

# STATUS

- Hawk Hollow construction to start this Fall
  - Provides access to a middle school in southwest area of district
- Planning underway to update additional U-46 middle schools for more equitable facilities districtwide

# GOAL

Develop an initial timeline for the implementation of the Unite U-46 recommendations and thoroughly communicate this timeline with the community.

# STATUS

- Developing an Implementation Plan informed by:
  - Updated enrollment data and projections
  - Architectural site planning
  - Financial planning recommendations
- Unite U-46 Updates



## Planning Our Next Steps The Finances

### **Bond Financing Update**



Working with advisors to issue bonds in a timely manner

#### Considerations

- Schedule for issuing bonds
- How many projects we can responsibly do at the same time
- Legal guidelines for spending bond funding in a timely manner

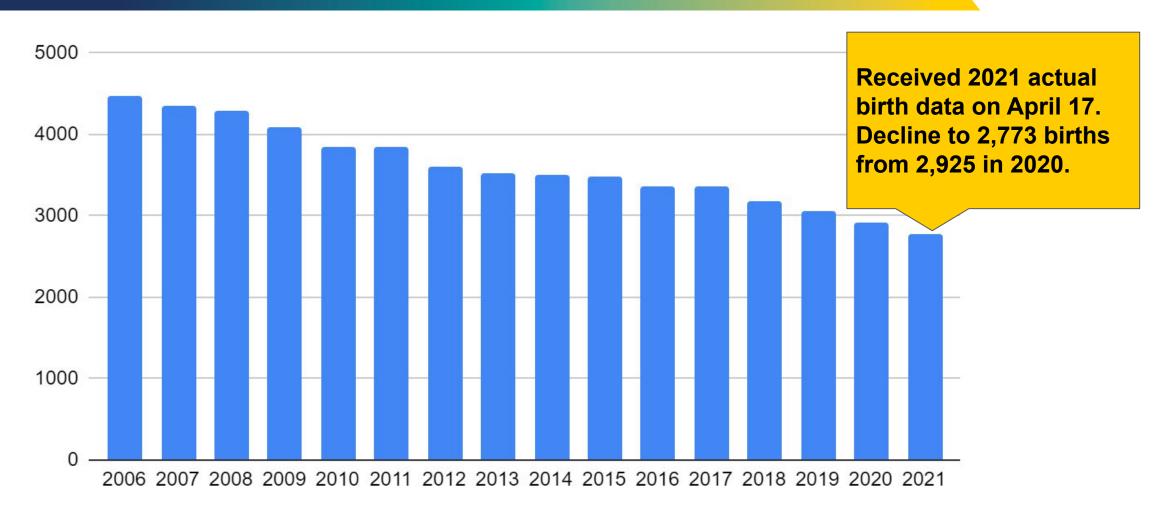




# Planning Our Next Steps Updated Data Informing The Plan

#### Number of Births in U-46

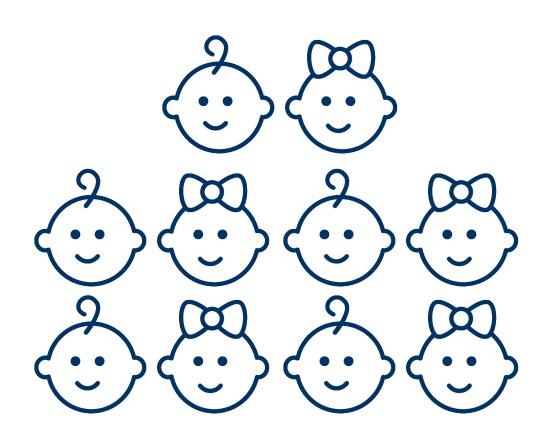




Historical Birth Data in U-46 Attendance Area

## **How Births Impact Enrollment Projections**

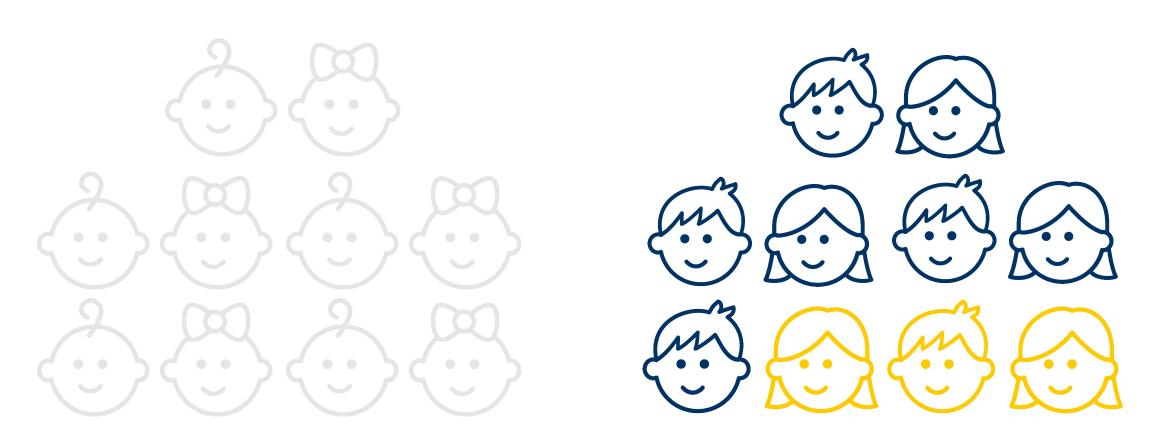




On average, for every 10 babies born within U-46

## **How Births Impact Enrollment Projections**

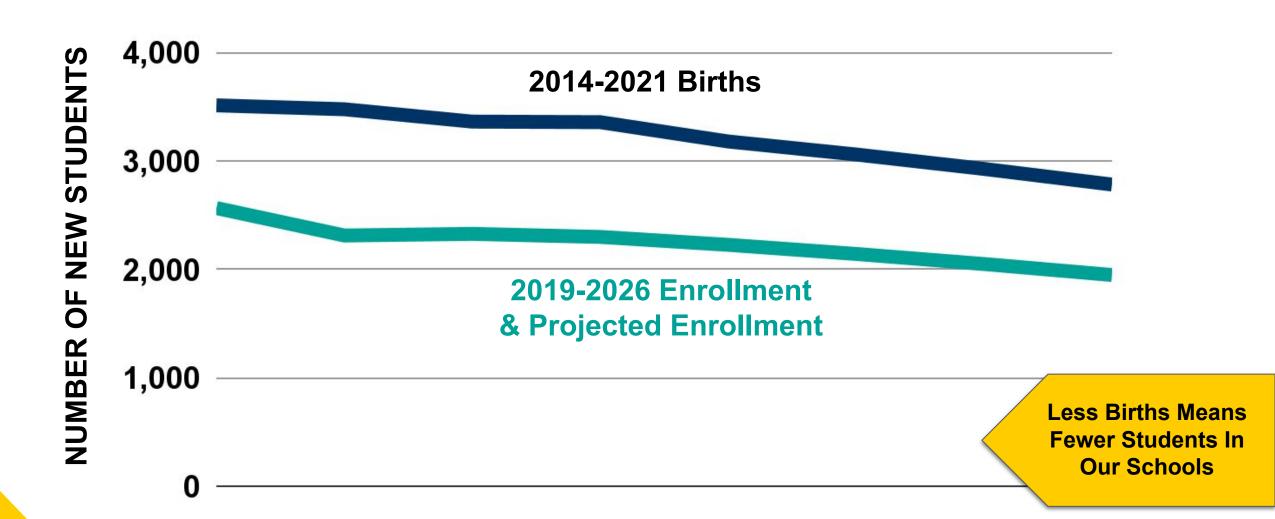




Around 7 will enroll for kindergarten five years later

### **How Births Impact Enrollment Projections**

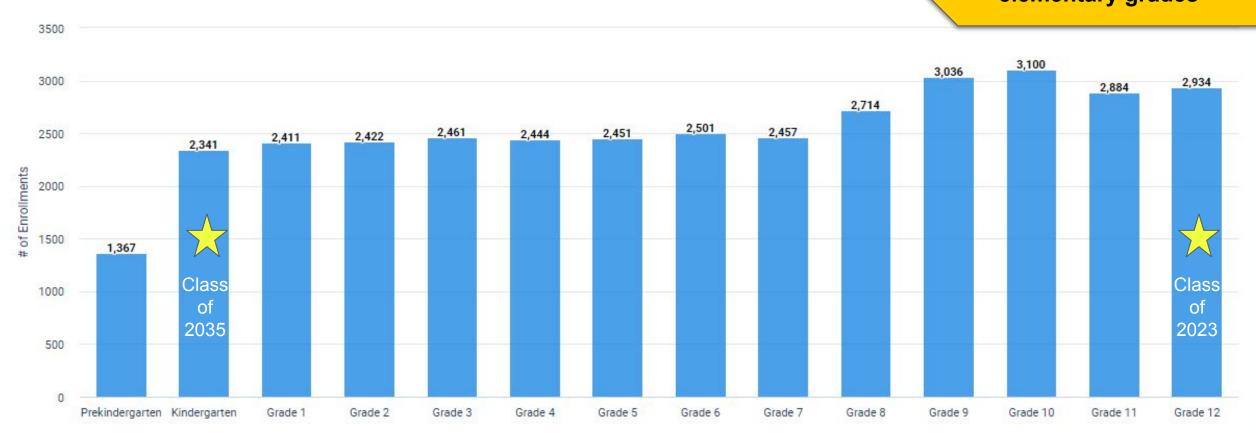




### 2022-2023 Enrollment by Grade

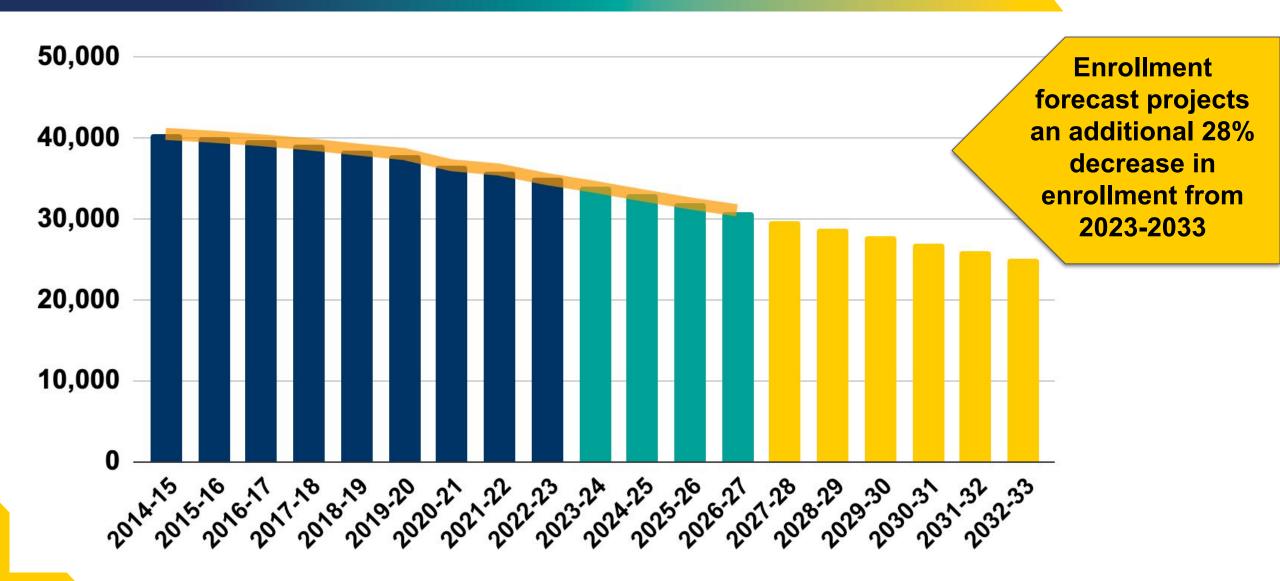


High school grades have 400 or more students per grade than elementary grades



### **Updated Enrollment Projections**





# What Does This Mean For Our Schools?



#### **School Closures**





#### **Hawk Hollow Elementary now closed**

- Students will start school at Prairieview or Spring Trail in the fall
- All staff who wanted to stay in U-46 have been reassigned to another school
- Construction to transition to a middle school starts in Fall





#### **Garfield Elementary now closed**

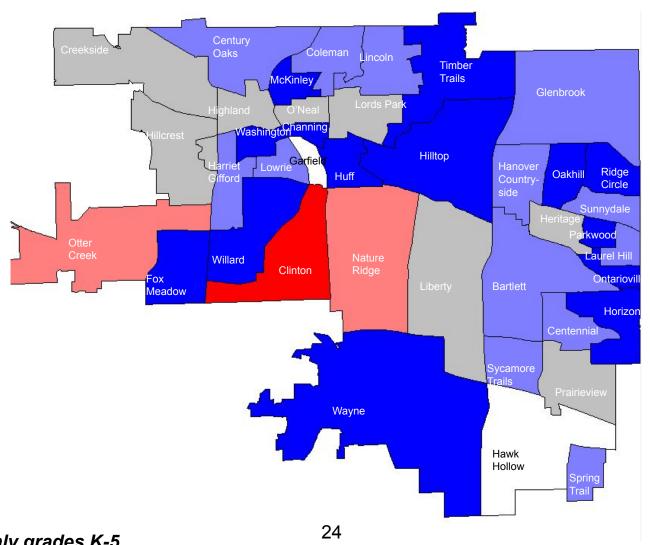
- Students will start school at Channing or Huff in the fall
- All staff who wanted to stay in U-46 have been reassigned to another school
- U-46 will retain Garfield as a possible transition space
- Meetings with community regarding future of the building



## Projected Capacity Utilization of Elementary Schools (2027)



Percent Capacity	Schools
51-62%	14
63-74%	13
75-86%	8
87-98%	2
99-113%	1

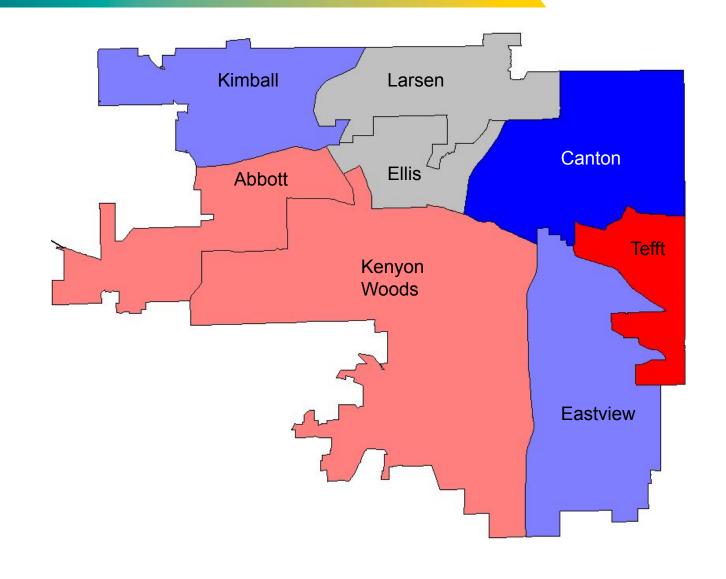


Note: 2027 elementary enrollment data includes only grades K-5

## **Current Middle School Capacity Utilization**

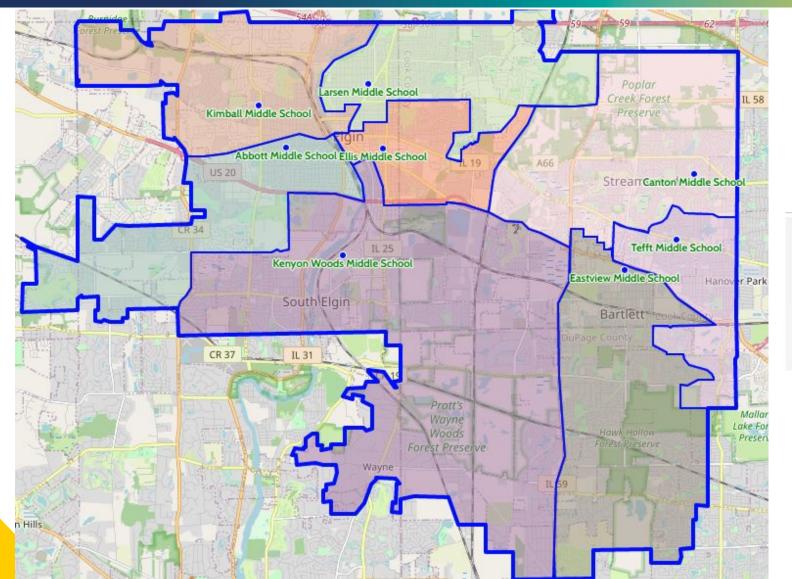


Percent Capacity	Schools
51-62%	1
63-74%	2
75-86%	2
87-98%	2
99-113%	1



### Impact on School Boundaries









# OUR SCHOOLS Our Schools Calendar Our Boundaries What School Do I

#### Interactive District Boundary Map

Every school in School District U-46 has a t geographical area are eligible to attend a s linked to a boundary area. **CLICK HERE** to re

#### **Interactive boundary map**

available on district website under "Our Schools"



# Planning Our Next Steps Identifying sites for U-46 schools

## Letter Of Intent For Potential Land Acquisition: The Sherman Site





The former Sherman Hospital site at 901 Center St. in Elgin includes three buildings, green space and a parking lot. (HANDOUT)



Planning Our Next Steps
Hawk Hollow
Middle School Update

## Hawk Hollow transition update





Walkthrough video of design

#### Unite U-46: Phase 2





Unite46

Moving Forward Together

Small Group Work Activity

### Select Recorder & Spokesperson



#### **Recorder Responsibilities**

Complete the information on the group's worksheet

#### **Facilitator Responsibilities**

- Facilitate discussion
- Keep group focused and on task
- Report group's information



## Small Group Worksheet



- Information on worksheet should reflect consensus/ general agreement of group members
- Monitor progress to complete the worksheet in allotted time
- Only group recorder's worksheet will be collected



#### Click here to answer the questions online.



- 1. As we move forward with the implementation of the Unite U-46 plan, what questions or concerns does your group have?
- 2. What specific information would your group like the District to share, or what topics would your group like covered at the next Unite U-46 update this fall?
- 3. As U-46 works toward updating all of its middle schools to provide an equitable experience for every student, what are the top two features or learning spaces you saw in the Hawk Hollow video that you would like to see at every U-46 middle school?



# Small Group Work Activity Reporting



## Thank You!

Stay tuned for additional Unite U-46 updates this fall!

Unite46

Moving Forward Together